

Ludington Dashboard





Fiscal Stability	Prior 2009	Current 2010	Progress
Annual General Fund property tax revenue per capita	\$436	\$443	↑
Fund balance as % of annual General Fund expenditures	16%	23%	↑
Unfund OPEB liability as a % of annual General Fund revenues	0.34%	0.86%	↓
Debt burden per capita	\$427	\$400	↑
% funding of MERS pension system	80%	80%	↔
% funding of Police pension system	66%	65%	↓
Number of services delivered via cooperative venture	31	34	↑

Economic Strength	Prior 2009	Current 2010	Progress
% of community with access to high speed broadband	100%	100%	↔
Investment in streets, water and wastewater infrastructure per capita	\$2,953.06	\$3,119.06	↑
Average age of critical infrastructure (years)	12.22	12.26	↓

Quality of Life	Prior 2009	Current 2010	Progress
Percent of General Fund budget committed to arts, culture and recreation	10%	10%	↔
% of drinking water standards met	100%	100%	↔

Public Safety	Prior 2009	Current 2010	Progress
Violent crimes	180	157	↑
Property crimes	330	267	↑
Traffic injuries or fatalities	39	29	↑
Structure fires	6	6	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 